

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1761 HOLLYWOOD PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	751,029	12.73	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,148,566	87.27	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	29	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,899,624	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,923	5,407	5,424	3,338,043
OTHER INSTRUCTIONAL PERSONNEL****	1,903	1,411	1,241	801,815
CONTRACTED INSTRUCTIONAL SERVICES	225	157	253	94,906
SCHOOL ADMINISTRATION	990	707	653	417,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	179	275	71,933
FOOD SERVICE	398	378	506	167,588
OPERATION AND MAINTENANCE OF PLANT	1,768	1,261	1,096	744,901
OTHER SCHOOL LEVEL SUPPORT SERVICES	625	457	274	263,373
TOTAL SCHOOL COST	14,003	9,957	9,722	5,899,624

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,796	4,451	4,517	1,201,302
ESOL	5,758	5,245	5,698	470,602
EXCEPTIONAL PROGRAMS	12,593	8,836	8,436	1,666,139
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	10,658	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	15,563	3,731,405
OTHER INSTRUCTIONAL MATERIALS	22,024	21,650,904
OTHER MATERIALS AND SUPPLIES	23,688	1,232,466

LIBRARY MEDIA MATERIALS 1,596 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 21,433 FOR SCHOOL 1761 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED